

State of Kansas  
City

2014

**CERTIFICATE**

To the Clerk of Lyon, State of Kansas

We, the undersigned, officers of

**City of Reading**

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the  
 maximum expenditure for the various funds for the year 2014; and  
 (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

			2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
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Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	7	49,055	30,591	44,050
Debt Service	10-113				
Library	12-1220				
Special Highway		8	42,500		
Gas Utility		8	70,000		
Sewer Utility		9	14,300		
Trash Service		9	20,000		
Water Utility		10	62,200		
		10			
Non-Budgeted Funds		11			
Totals		xxxxxx	258,055	30,591	
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		12	694,468		
Neighborhood Revitalization			Nov 1, 2013 Total Assessed Valuation		

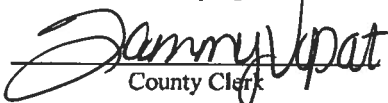
30,591

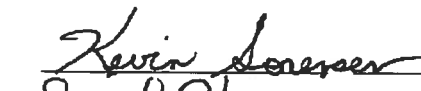
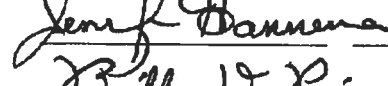
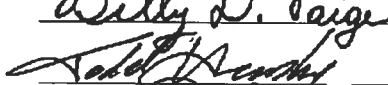

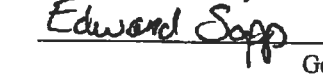
Assisted by:

Address:

Email:

Date Attested: 9-3, 2013

  
 County Clerk

  
  
  
  
  
 Edward Sapp  
 Governing Body

State of Kansas  
City

City of Reading

2014

## Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	25,163
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	25,163
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013 :	+ 72,750	
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ 11,004	
5b. Personal Property 2012	- 12,142	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ 0	
6b. State Assessed	+ 0	
6c. New Improvements	- 0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of Property that has Changed in Use during 2013 :	+ 50,480	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	123,230	
9. Total Estimated Valuation July 1, 2013	694,499	
10. Total Valuation less Valuation Adjustment (9 minus 8)	571,269	
11. Factor for Increase (8 divided by 10)	0.21571	
12. Amount of Increase (11 times 3)	+ \$ 5,428	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 30,591	
14. Debt Service Levy in this 2014 Budget		
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	30,591	

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

State of Kansas  
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**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax**

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	25,163	7,065	42	77
Debt Service				
Library				
TOTAL	25,163	7,065	42	77

County Treas Motor Vehicle Estimate 7,065County Treasurers Recreational Vehicle Estimate 42County Treasurers 16/20M Vehicle Estimate 77Motor Vehicle Factor 0.28077Recreational Vehicle Factor 0.0016716/20 Vehicle Factor 0.00306

2014

### Schedule of Transfers

**\*Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

City of Reading

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
<b>Total G.O. Bonds</b>					0				0	0	0
Revenue Bonds:											
<b>Total Revenue Bonds</b>					0				0	0	0
Other:											
<b>Total Other</b>					0				0	0	0
<b>Total Indebtedness</b>					0				0	0	0

State of Kansas  
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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2013	Payments Due 2013	Payments Due 2014
None							
				Totals	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Reading

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	5,285	9,070	495
Receipts:			
Ad Valorem Tax	26,396	25,163	XXXXXX.XXXXXXXXXXXXXX
Delinquent Tax	2,774	300	
Motor Vehicle Tax	6,797	7,000	7,065
Recreational Vehicle Tax	27	32	42
16/20M Vehicle Tax	95	80	77
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			688
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	4,163	4,700	4,700
Licenses and Permits	3,215	150	400
State of Kansas			
Civic Building Rent	0	1,600	2,000
RV Park Rent	0	300	500
In Lieu of Tax (IRB)			
Interest on Idle Funds	662	300	300
Miscellaneous	2,042	2,100	2,500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	46,171	41,725	18,272
Resources Available:	51,456	50,795	18,767
Expenditures:			
Salaries & Wages	11,922	13,000	13,000
Employee Benefits	1,256	1,600	1,600
Commodities	4,737	4,500	4,500
Contractual	18,282	23,000	22,000
Park and Recreation	1,601	3,500	3,155
Street Lighting	4,588	4,700	4,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	42,386	50,300	49,055
Unencumbered Cash Balance Dec 31	9,070	495	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	42,500	50,300	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			49,055
Tax Required			30,288
Delinquent Comp Rate:		1.0%	303
Amount of 2013 Ad Valorem Tax			30,591

City of Reading

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	34,629	32,780	17,290
Receipts:			
State of Kansas Gas Tax	5,985	5,810	6,020
County Transfers Gas	689	650	670
County Sales Tax	9,365	19,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>16,039</b>	<b>25,460</b>	<b>26,690</b>
<b>Resources Available:</b>	<b>50,668</b>	<b>58,240</b>	<b>43,980</b>
Expenditures:			
Street Repair and Maint	5,491	24,500	25,000
Commodities	2,338	4,000	4,000
Contractual	1,533	2,450	3,500
Personnel Expenses	8,526	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>17,888</b>	<b>40,950</b>	<b>42,500</b>
Unencumbered Cash Balance Dec 31	32,780	17,290	1,480
2012/2013 Budget Authority Amount:	27,500	40,950	

Adopted Budget Gas Utility	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	23,676	14,484	5,484
Receipts:			
Charges to Customers	37,814	60,000	64,000
Late Fees	1,002	1,000	1,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>38,816</b>	<b>61,000</b>	<b>65,200</b>
<b>Resources Available:</b>	<b>62,492</b>	<b>75,484</b>	<b>70,684</b>
Expenditures:			
Wages and Benefits	15,417	16,000	11,500
Commodities	6,236	5,000	5,000
Contractual	9,204	9,000	5,500
Gas Purchases	17,151	40,000	48,000
Transfer To:			
Equipment Reserves			
Capitol Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>48,008</b>	<b>70,000</b>	<b>70,000</b>
Unencumbered Cash Balance Dec 31	14,484	5,484	684
2012/2013 Budget Authority Amount:	87,500	78,300	

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer Utility	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	4,267	36	836
Receipts:			
Charges to Customers	9,787	13,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>9,787</b>	<b>13,000</b>	<b>14,000</b>
<b>Resources Available:</b>	<b>14,054</b>	<b>13,036</b>	<b>14,836</b>
Expenditures:			
Commodities	3,082	1,000	2,000
Contractual	4,300	3,700	4,500
Wages and Benefits	6,636	7,500	7,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>14,018</b>	<b>12,200</b>	<b>14,300</b>
Unencumbered Cash Balance Dec 31	36	836	536
2012/2013 Budget Authority Amount:	19,000	12,200	

Adopted Budget Trash Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	144	7	4,757
Receipts:			
Charges to Customers	16,113	18,250	18,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>16,113</b>	<b>18,250</b>	<b>18,500</b>
<b>Resources Available:</b>	<b>16,257</b>	<b>18,257</b>	<b>23,257</b>
Expenditures:			
Commodities	2,020	2,000	3,000
Contractual	1,797	1,500	3,000
Wages and Benefits	9,116	7,000	10,000
Dump Charges	3,317	3,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>16,250</b>	<b>13,500</b>	<b>20,000</b>
Unencumbered Cash Balance Dec 31	7	4,757	3,257
2012/2013 Budget Authority Amount:	17,500	13,500	

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water Utility	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	36,209	30,092	17,382
Receipts:			
Water Services Charge	46,641	40,000	42,000
Farm Sales	892	2,250	2,500
Tower Space Rent	1,440	1,440	1,440
Penalties and Late Fees	1,110	600	800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>50,083</b>	<b>44,290</b>	<b>46,740</b>
<b>Resources Available:</b>	<b>86,292</b>	<b>74,382</b>	<b>64,122</b>
Expenditures:			
Salaries & Wages	14,430	13,000	16,000
Employee Benefits	2,044	2,050	2,200
Commodities	1,968	3,000	4,000
Contractual	6,227	18,950	8,000
Water Purchases	31,531	20,000	32,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>56,200</b>	<b>57,000</b>	<b>62,200</b>
Unencumbered Cash Balance Dec 31	30,092	17,382	1,922
2012/2013 Budget Authority Amount:	56,500	57,000	

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

City of Reading

**NON-BUDGETED FUNDS**

*(Only the actual budget year for 2012 is to be shown)*

2014

(1) Fund Name:				(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:			
Capital Outlay		Equipment Reserves		Tornado Recovery		Tornado Recovery		Tornado Recovery		Tornado Recovery		Tornado Recovery		Tornado Recovery		Tornado Recovery			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered			
Cash Balance Jan 1	206	Cash Balance Jan 1	11,847	Cash Balance Jan 1	138,446	Cash Balance Jan 1	138,446	Cash Balance Jan 1	138,446	Cash Balance Jan 1	138,446	Cash Balance Jan 1	138,446	Cash Balance Jan 1	138,446	Cash Balance Jan 1	138,446		
Receipts:				Receipts:				Receipts:				Receipts:				Receipts:			
Designated Donations	2,294	Sales Tax Distribution	9,366	CDBG	184,594	Donations	17,711	FEMA Receipts	304,703	Housing Grant Receipts	198,495	Insurance	208,467	Total Receipts	913,970	Total Receipts	913,970		
Total Receipts	2,294	Total Receipts	9,366	Total Receipts	913,970	Total Receipts	913,970	Total Receipts	913,970	Total Receipts	913,970	Total Receipts	913,970	Total Receipts	913,970	Total Receipts	913,970		
Resources Available:	2,500	Resources Available:	21,213	Resources Available:	1,052,416	Resources Available:	1,052,416	Resources Available:	1,052,416	Resources Available:	1,052,416	Resources Available:	1,052,416	Resources Available:	1,052,416	Resources Available:	1,052,416		
Expenditures:				Expenditures:				Expenditures:				Expenditures:				Expenditures:			
Capital Purchases	442	Equipment Purchases	6,900	Community Center	133,112	Commodities	44,994	Contractual	271,033	Housing Grant Expenses	204,380	Sewer Project (CDBG)	186,821	Safe Room Expenses	47,727	Salaries and Benefits	8,655		
Total Expenditures	442	Total Expenditures	6,900	Total Expenditures	891,722	Total Expenditures	891,722	Total Expenditures	891,722	Total Expenditures	891,722	Total Expenditures	891,722	Total Expenditures	891,722	Total Expenditures	891,722		
Cash Balance Dec 31	2,942	Cash Balance Dec 31	14,313	Cash Balance Dec 31	160,694	Cash Balance Dec 31	160,694	Cash Balance Dec 31	160,694	Cash Balance Dec 31	160,694	Cash Balance Dec 31	160,694	Cash Balance Dec 31	160,694	Cash Balance Dec 31	160,694		
Total				Total				Total				Total				Total			
150,499				150,499				150,499				150,499				150,499			

**\*\* Note: These two block figures should agree.**

State of Kansas  
City

2014

## NOTICE OF BUDGET HEARING

The governing body of

City of Reading

will meet on August 1, 2013 at 6:45 PM at Reading City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Reading City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 Budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	42,386	48.172	50,300	42.800	49,055	30,591	44.048
Debt Service							
Library							
Special Highway	17,888		40,950		42,500		
Gas Utility	48,008		70,000		70,000		
Sewer Utility	14,018		12,200		14,300		
Trash Service	16,250		13,500		20,000		
Water Utility	56,200		57,000		62,200		
Non-Budgeted Funds	898,180						
Totals	1,092,930	48.172	243,950	42.800	258,055	30,591	44.048
Less: Transfers	0		0		0		
Net Expenditure	1,092,930		243,950		258,055		
Total Tax Levied	26,553		25,163		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	551,208		587,952		694,499		

## Outstanding Indebtedness,

January 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

Joyce M. Wilson

City Official Title: Treasurer

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

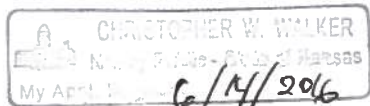
Karen Amos, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 17th day of July 2013, with no subsequent publications being made.

EXHIBIT A

Subscribed and sworn to by me this 23rd day of July, 2013.



Notary Public



Printer Fee \$72.38

Date Paid:

Examined and approved this \_\_\_\_\_ day of \_\_\_\_\_ 20\_\_\_\_

Signed by \_\_\_\_\_  
District Judge